

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS PLAN  
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: MSD of Pike Township  
County: Marion

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for Capital Projects; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Thursday 9/23/2021  
Meeting Location: ASC Board Room, 6901 Zionsville Road, Indianapolis, In 46128

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Capital Projects Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Projects Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: Thursday 10/28/2021

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Attest: \_\_\_\_\_

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **MSD of Pike Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/28/2021**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Commercial Grade - Gang Mower	\$ 70,000.00
2	Tractors - for mowing and plowing at building-level (6)	\$ 90,000.00
3	Truck Replacement - trade in 2019 Crew Cab Long Bed for 1-ton Single Cab truck with chasis	\$ 40,000.00
4	Core Switch - PHS	\$ 20,000.00
5	Core Switch - LMS	\$ 15,000.00
6	Core Switch - GCMS	\$ 15,000.00
7	Core Switch - NANC	\$ 15,000.00
8	Edge Firewall - PHS and TFC	\$ 600,000.00
9	Audio Console - PHS	\$ 10,000.00
10	SAN Shelf - PHS	\$ 250,000.00
11	Core Switch - District	\$ 250,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **MSD of Pike Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/28/2021**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Replace: Hot water loop boilers (ASC)	04/2022	05/2022	\$ 80,000.00
2	Repair/Upgrade: HVAC components and controls	01/2023	12/2024	\$ 500,000.00
3	Projector Replacement - LMS, GCMS, NANC	1/1/2022	12/31/2022	\$ 240,000.00
4	Police Radio Replacement	1/1/2022	12/31/2023	\$ 50,000.00
5	Staff Computer Replacement - District	1/1/2022	12/31/2023	\$ 1,500,000.00
6	Server Infrastructure Replacement - District	1/1/2023	12/31/2023	\$ 450,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking