

Federal Funding Review

COVID Related Grants

MSD of Pike Township School Board Work Session
Initial Presentation April 22, 2021



Federal Funding for COVID

- Elementary and Secondary School's Emergency Relief Fund (ESSER)
 - ESSER I – Coronavirus Aid, Relief, and Economic Security Act (CARES)
 - Governor's Emergency Education Relief (GEER)
 - ESSER II
 - ESSER III – American Recovery Plan (ARP)



CARES Funding Requirements

- Allocation based on Title I distributions
- Eligible costs between 03/27/20 – 09/30/21
 - May extend to 09/30/22
- Eligible expenditures
 - Activities authorized under ESSA, IDEA, Perkins, etc.
 - Planning for and coordinating during long term closure
 - Purchase of cleaning supplies, technology and other resources necessary to address individual school needs
 - Activities to address the unique needs of various student populations
 - Provide equitable services to non-public schools



CARES Spending Plan

- AWARD = \$2,726,538.12
- \$1,164,000 – Salaries & Benefits
 - Salary continuity – Transportation
 - Counselor, Social Worker, Navigation Specialist
- 270,000 – Purchased Services
- 112,500 – Utility Services (Internet?)
- 90,000 – Transfer Tuition
- 753,500 – Supplies Non-Technology
- 226,000 – Supplies Technology
- 110,538 – Indirect cost recovery



GEER Funding Requirements

- MSD of Perry Township acting as Fiscal Agent
- Set aside for non-public schools required
- Expenditures limited to:
 - Student devices (\$300/device)
 - Teacher devices (\$500/device)
 - Connectivity (\$500/connection)



GEER Spending Plan

- AWARD = \$1,055,808
 - \$ 983,459 – Pike
 - 72,349 – Non-public schools
- \$ 300,400 – Technology Related Services
- 755,408 – Computer Technology
 - Computers
 - Presentation equipment
- ~\$432,000 spent to date



ESSER II Funding Requirements

- Eligible costs between 03/13/20 – 09/30/23
- No equitable share required
- Same uses as CARES plus...
 - Improve air quality
 - Reduce environmental health hazards
 - Address learning loss with focus on students disproportionately affected
 - Improve student engagement in distance education
 - Help families effectively support students
 - Implement activities to meet comprehensive student needs
 - Administer valid, reliable, high quality assessments



ARP Funding Requirements

- Eligible costs thru 09/30/24
- Same uses as ESSER II plus...
 - Focus on reopening
 - Focus on academic and social health
 - Emphasis on disproportionately affected student subgroups
 - 20% set aside to address learning loss, academic health, and social emotional wellbeing
 - Maintenance of effort



ESSER II & ARP Spending Plan

- ESSER II AWARD = \$10,539,661.05
- ARP AWARD = \$23,670,581.55
- Position Support
 - Navigation specialists and Tech Integration specialist
 - Counseling, Social Work, Behavior support
 - Interventionists
 - EL teachers/support
 - Teachers for class size reduction
- After school and summer activities



ESSER II & ARP Spending Plan (cont.)

- Instructional Materials
 - Leveled reading sets
 - Library and English book replacement
 - Additional supplies to reduce sharing
 - Elementary homeroom, Science, Art, Band, PE, recess
- Technology
 - Chromebooks, etc. – consider replacement cycle
 - Webcams
 - Extra chargers for classrooms
- Transportation



ESSER II & ARP Spending Plan (cont.)

- Facilities
 - HVAC and air filtration
 - Technology upgrades
 - Switches & routers
 - Intercoms & cameras
 - Content filter
 - Effective use of space
 - Room for specials; Cafeteria serving structure;
- Revenue replacement
 - Early Learning Center & Loving Care
 - Performing Arts Center
 - Aquatics Center



Ongoing Considerations

- Non-renewable funding
- Award distribution considerations beyond need
 - Maintenance of Effort
 - Supplement not Supplant
 - ESSA (Every Student Succeeds Act)
- Effect of enrollment loss
 - Analyze prior spend
 - Evaluate staffing requirements
 - Student need
 - Available facilities
 - State regulations
 - Prevailing practices



Submitted Budgets

Presented to School Board on
August 26, 2021



ESSER II

	FY20 (B)	FY21 (B)	FY22 (B)	FY23 (B)	TOTAL
Local	\$ —	\$ —	\$ —	\$ —	\$ —
State	—	—	—	—	—
Federal	363,744	6,141,886	1,915,179	1,923,254	10,344,063
Total Revenue	\$ 363,744	\$ 6,141,886	\$ 1,915,179	\$ 1,923,254	\$ 10,344,063
Salaries	\$ 318,375	\$ 1,739,886	\$ 452,513	\$ 460,588	\$ 2,971,362
Benefits	45,369	513,833	145,999	145,999	851,200
Prof & Tech Services	—	1,278,668	1,216,667	1,216,667	3,712,001
Property Services	—	—	—	—	—
Other Services	—	—	—	—	—
Supplies	—	2,609,500	100,000	100,000	2,809,500
Capital Purchases	—	—	—	—	—
Other Uses of Funds	—	120,371	37,534	37,693	195,598
Total Expenditures	\$ 363,744	\$ 6,262,257	\$ 1,952,713	\$ 1,960,946	\$ 10,539,661
Revenues Over(Under) Expenditures	\$ —	\$ —	\$ —	\$ —	\$ —
Beginning Fund Balance	—	—	—	—	—
Ending Fund Balance	\$ —	\$ —	\$ —	\$ —	\$ —



ESSER II – Expenditure Descriptions

- Retroactive coverage of pay during closure
- Retroactive coverage of salaries to keep staff whole
 - ELC, LC, PPAC, Aquatics
- Counselor & Social Workers paid on Project Prevent
- Navigation Specialists previously paid via CARES
- Planning stipends – *to be paid in September*
- Enrichment and Remediation Stipends
- 2021 Summer School
- Replacement books and materials
- Technology & HVAC improvements



ESSER III

	FY21 (B)		FY22 (B)		FY23 (B)		FY24 (B)		TOTAL	
Local	\$	—	\$	—	\$	—	\$	—	\$	—
State		—		—		—		—		—
Federal		—		15,737,038	\$	3,930,334	\$	4,003,210	\$	23,670,582
Total Revenue	\$	—	\$	—	\$	—	\$	—	\$	—
Salaries	\$	—	\$	2,812,565	\$	2,863,495	\$	2,915,437	\$	8,591,497
Benefits		—		835,737		852,369		869,327		2,557,433
Prof & Tech Services		—		7,625,000		—		—		7,625,000
Property Services		—		—		—		—		3,605,000
Other Services		—		—		—		—		—
Supplies		—		3,605,000		—		—		—
Capital Purchases		—		—		—		—		—
Other Uses of Funds		—		858,736		214,470		218,446		1,291,652
Total Expenditures	\$	—	\$	15,737,038	\$	3,930,334	\$	4,003,210	\$	23,670,582
Revenues Over(Under) Expenditures	\$	—	\$	—	\$	—	\$	—	\$	—
Beginning Fund Balance		—		—		—		—		—
Ending Fund Balance	\$	—	\$	—	\$	—	\$	—	\$	—



ESSER III – Expenditure Descriptions

- Counseling interns previously paid through Lilly Grant
- Family engagement / Intervention staff
- Staff for small class sizes at elementary
- ELL staff
- Virtual Teachers
- HVAC improvements
- Upgrades to MS/HS/FC café serving line and seating

Required to
address learning
loss

